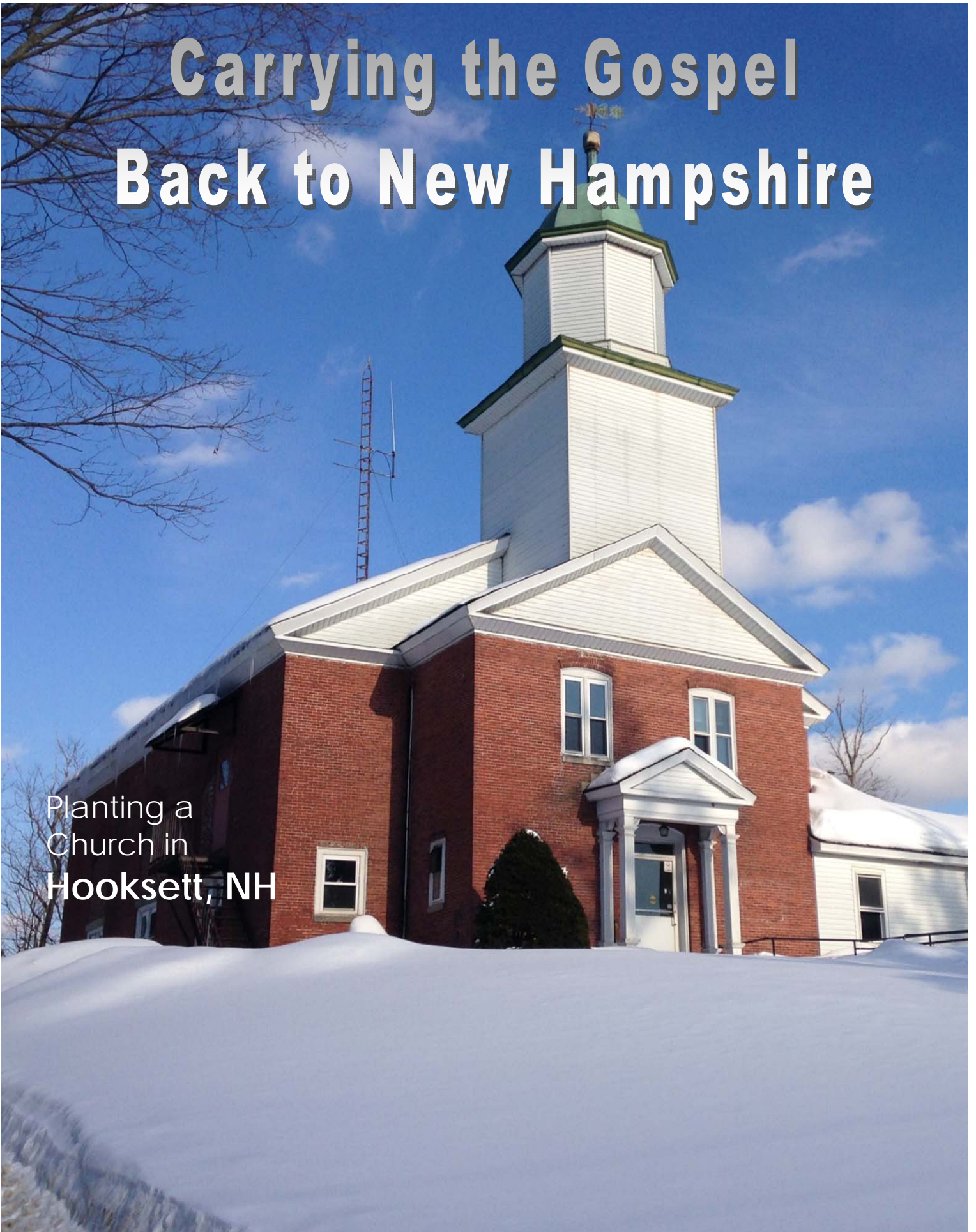


Carrying the Gospel Back to New Hampshire

Planting a
Church in
Hooksett, NH

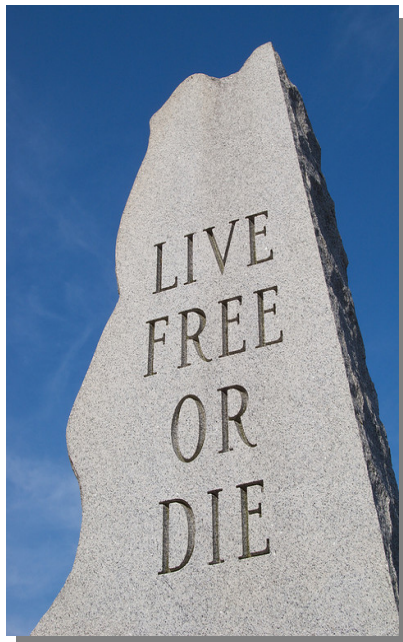


About the Pastor

When I left New Hampshire, my home state in 1988 for California to pursue a music career, I couldn't leave fast enough. Providentially, God had other plans for me so that twenty-five years later he called my family and me back to the Granite State to plant a church. The Lord's call became clear after graduating from New Geneva Theological Seminary where I received my Master of Divinity Degree six years ago. This call became more apparent after my wife Lisa and I were approved by the PCA Church Planting Assessment Center in Atlanta GA to plant a church.



In 2011, we moved back to New Hampshire where I began a church planting apprenticeship as the assistant pastor, and later interim pastor of First Presbyterian Church (FPC) in Concord, NH. My time with FPC afforded me the opportunity to be involved in all areas of pastoral ministry here in the Granite State. This prepared me for the work of church planting that is now at hand. My wife Lisa, along with our four daughters and I, have now lived in Hooksett NH for six years. During this time, we have become a part of the community and have learned the unique qualities and needs of the people who live in the area. If there is one need that stands out, it is the need for people here to know Christ. The apostle Paul said, "Faith comes through hearing,



and hearing by the word of Christ" (Rom. 10:17). The people of Hooksett need to hear the message of Christ and God has given us hearts that long for this community to know Jesus as their Lord and Savior. Simply put, there is a lack of Bible believing churches here; we hope to be part of God's plan to change that.

Our vision is to plant a church that loves God, loves His Word, and touches lives through the Gospel, in Hooksett, in New Hampshire, and beyond. We have been at work over the past few years ministering to people in the community and have assembled a core group of people ready to launch a new church on January 8, 2017. The launch of this new church is dependent upon the prayers and generosity of others. Would you please prayerfully consider coming along side of us and supporting this work of planting a new church in the gospel starved community of Hooksett, New Hampshire?

About the People

Hooksett NH is ready for a new church...

By God's grace, what began as a small bible study in our home two years ago has now become a diverse group of people who are dedicated to Christ, dedicated to each other, and dedicated to the mission of impacting the local community with the message of the gospel as a new church called Hooksett Christian Fellowship. Hooksett stands out as an ideal place for a new church as it is one of the fastest growing communities in the state. The population has more than doubled over the past 20 years, but the number of churches has stayed the same. Our newly formed congregation, through God's strength, is ready to become not just a remedy to the shortage of churches, but to be a beacon of light to the gospel deprived town of Hooksett.



The people of this new church

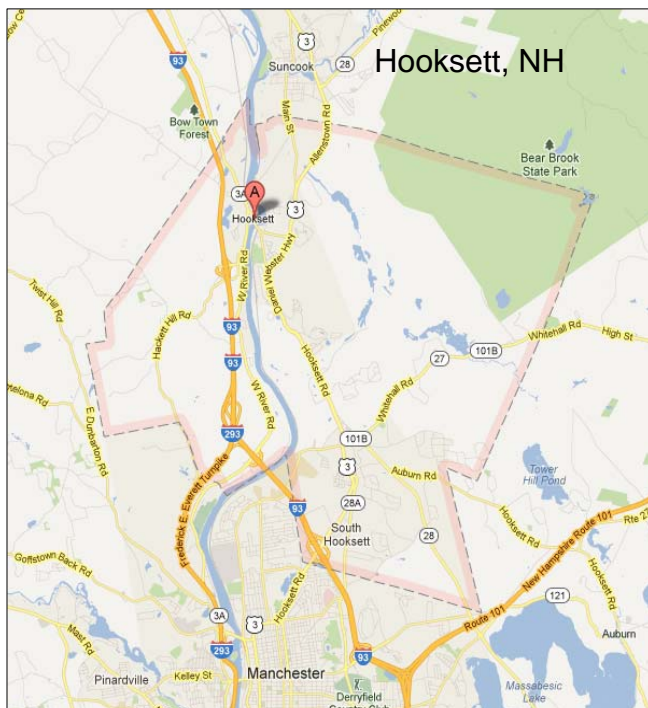
The Lord has assembled a dedicated group of people made up of families, young adults, retirees, and children. We praise the Lord that some of these families have recently come to the Lord through this ministry. The group has a passion for the Lord and a heart for mercy ministry for people in need. It has been heartening to see how this small assembly puts the gospel into action. While one family has taken in over six foster children and adopted two of them, another family has been busy bringing the gospel to people struggling with life threatening illnesses in hospitals. Virtually each family has a similar story where the Lord is using them to communicate the love of Christ by putting their faith in action.



Preparing to Launch

The Where

A critical need for any church is to have a building to assemble in. God has graciously provided an excellent site for the new church that is situated at a highly visible location on one of Hooksett's most traveled roads. The owners of the property have agreed to lease us their largest 2500 sq. ft. unit at an affordable rate. The building, complete with an inviting welcome hall, a 63 seat sanctuary, additional meeting space and an office, will serve as an excellent place to assemble and worship God. The leased space will belong to the church and can be used for ministry and outreach 24/7. This location will be a good setting for the church to grow until it can eventually purchase or build its own dedicated building.



The When

Hooksett Christian Fellowship is scheduled to launch its first service on January 15, 2017. The property owners will finish internal construction of the space by mid-December allowing us to make finishing preparations by the end of the month. A significant effort to promote the launch of the new church will take in the weeks leading up to January 8. This work will include advertising in local papers, placement of signs throughout Hooksett, handing out of personal door to door invitations, utilization of social media, and the continuation of much prayer. A number of other churches in New Hampshire will be helping us in these efforts.

A Team Effort

Planting this new church in Hooksett is going to be a team effort that requires two types of support. First, we desperately need prayer support because we are working in an area where the enemy is hard at work to suppress the truth and prevent church planting. New Hampshire sadly has the distinction of being the least religious state in all of America with the lowest church attendance in the nation. We



We need prayer so that we, by the grace of God, may see new people come to Christ and be part his church. Secondly, financial support is needed because planting a new church is expensive. We are seeking to raise \$41,000 to help cover startup costs and part of our operational costs. Both of these categories are itemized in the budget included in this packet.

First, startup costs to convert the building into a church space are projected to be \$28,800. These initial costs are being kept to a minimum through the generosity of people and organizations discounting labor and materials. Second, operational costs to pay for items such as rent, insurance, utilities, supplies, etc. are projected to be \$38,200 in year one. To keep operational costs down for the beginning phase of the new church, I will not be taking any salary. Lisa and I will be essentially donating that expense to the church through part-time bi-vocational work I currently do. Our hope is to transition out of bi-vocational work as the church grows.



The total year one budget is \$67,000 (including projected costs of \$28,800 to convert the building into a church). To date, \$26,000 has been pledged from inside and outside support. This means we are seeking to raise a total of \$41,000 to cover the rest of year one costs. We humbly ask you to consider joining us in making this new church a reality through your prayer and financial support. Monthly, quarterly, annual, or one time gifts are all welcomed. The spiritual soil is hard to penetrate in NH but we remember the words of our daughter Jessica, who when faced with brain cancer said: "I can do all things through Christ who strengthens me" (Phi. 4:13).

About Hooksett

Where is Hooksett?

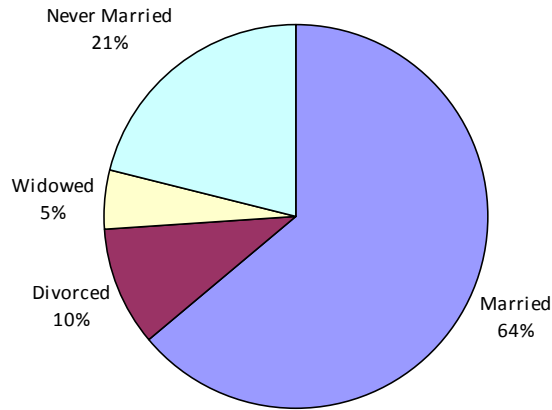
Hooksett is a town of approximately 38 square miles located in south-central New Hampshire. The town has a rich history having been originally settled by Christian families in the late 17th century and was eventually incorporated with its present name in 1822. It is positioned within a busy corridor of the state with both the I-93 and I-293 freeways passing through its center. Some of its notable features include the Merrimack River, the many businesses and retail centers that dot Route 3, and the well known Hooksett Toll Plaza that catches commuters traveling on I-93 between Manchester and Concord.



Who lives in Hooksett?

General Population - Hooksett is considered by many to be a bedroom community for people traveling to Manchester and southern regions of the state for employment. The town itself has 13,451 people but is surrounded by eight other zip codes totaling 99,887 individuals (this total includes only the northern quarter of Manchester). Hooksett has experienced some of the fastest residential growth in the state with the population having increased by over 60% since 1990. As with the rest of New Hampshire, Hooksett has a tiny minority population with 95% being Caucasian. Interestingly, women outnumber men 54% to 46%. Another feature of Hooksett that parallels the rest of the state is that its population is growing older with the median age having increased from 33 in 1990 to 41 in 2011. This is largely a result of older established families having migrated to the area.

Adult Marital Status



Social Structure – There are a total of 4,899 households in Hooksett. The population is dominated by families. 50% of the population is made up of adults age 25 – 54 while another 20% consists of their children age 0 to 18. Young adults aged 20 – 25 and the elderly make up the remaining 30%. A majority of families in Hooksett are parented by married couples with single parent families being a small minority. 82% of families own their own homes while only 13% rent. 5% of homes are vacant.

Employment - Families residing in Hooksett do well economically with 72% of households earning over \$50,000 / year. The average household income of \$89,272 per year is 30% higher than the rest of the state and more than 2.5 times greater than that of Manchester and Concord. Average income for residents in Hooksett has nearly tripled in the past 20 years. 68% of working age individuals have white collar occupations.

Businesses – The city is strong economically with 639 businesses located within its borders. Many large retail companies such as Walmart, Market Basket, Bass Pro Shop, Cinemagic, Home Depot, and others have built new mega stores along the I-93 corridor of Hooksett.

Churches – Hooksett has been overlooked by most denominations in favor of Concord (the capital) and Manchester (the largest city in NH). Currently, there are only eight churches dispersed throughout Hooksett. The total attendance across all of these churches is approximately 730 people which is less than 6% of the

Church	Denomination	Attendance
Great Exchange Church	Independent	45
Emmanuel Baptist Church	Baptist	200
Harvest Baptist Church	Southern Baptist	70
Bethel Christian Church	Independent	65
Holy Rosary CCD	Roman Catholic	150
Congregational Church Hooksett	United Church of Christ	60
Church of the Nazarene Hooksett	Nazarene	70
CrossPoint	Foursquare	70

730

A number of these churches are located on the very edge of town so it is likely that a portion of attendance comes from outside of the area. Conversely, there is likely some number of people residing in Hooksett who attend church in neighboring towns making it difficult to ascertain a true percentage of practicing Christians in the area. Three of the churches (Emmanuel, Harvest, and The Great Exchange Church) profess assurance of salvation while the rest of the churches in the city teach against this doctrine. Most of the churches in Hooksett have been in existence for a long time. Only CrossPoint and The Great Exchange church are new to the area.

People Profile for Hooksett

The people of Hooksett consist generally of suburban dual parent middle class families who own their own homes. Married couples tend to possess above average education and both work with incomes moderately exceeding most of the surrounding towns and cities. They like where they live and typically lead lives that revolve around the needs and activities of their children. There is no shortage of passion for local sports or mainstream sports for that matter. The local parks and school grounds are busy places throughout the year.

Hooksett is monocultural, embracing a mixture of traditional and contemporary values with beliefs often defined by the middle-aged segment of the population. Similar to much of New Hampshire, families in Hooksett exhibit strong loyalty to family and friends to an extent that outsiders are viewed with caution. These values are common throughout New Hampshire, however, people in Hooksett tend to be more open to developing relationships with new people. This is due in part to the community existing in a state of transition thanks to recent population growth by way of migration. Families tend to be conservative politically with people embracing the state motto; "live free or die." There is no shortage of political signs throughout the area displaying support for favored candidates for public office.

While the physical and economical needs of people residing in Hooksett are small, the spiritual and emotional needs are great. Work and family activities keep residents busy to the point of distraction so that spiritual needs are avoided and sidelined. Often hidden beneath the layers of everyday activity is strife and depression with the notion that self-sufficiency is the answer. People in the area have a sense of morals and belief that God exists but do not feel the urgency to pay attention to Him because they already have enough to worry about. For many, the gospel may have been heard at some point but is overlooked with a mindset that it is just one more coercive instrument of untrustworthy organized religion. Residents of Hooksett, however, are not passionate in this sentiment. God's Spirit is more than capable of breaking through this thin barrier making the proclamation of the gospel to the people of the area most urgent (Rom. 10:14-17). Hooksett needs another church.



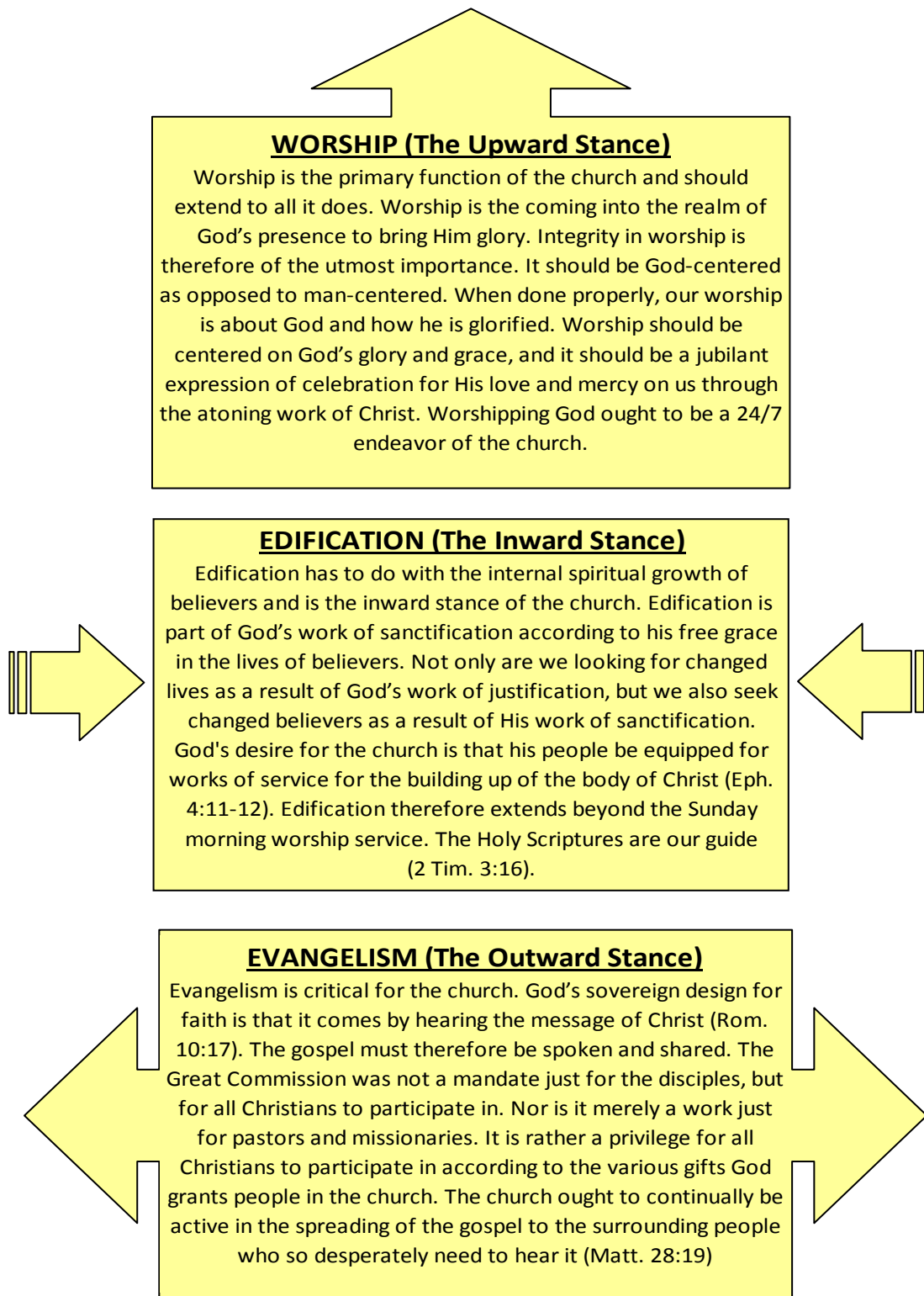
Vision & Mission

The vision for Hooksett Christian Fellowship is that it be a church that loves God, loves his people, and one that touches lives together through the power of the gospel in New Hampshire and beyond. Values that inform the vision are listed in the chart below.

Values	Description
Worship God	A church that values worshipping and glorifying God with integrity.
God's Word	A church in which the Bible is faithfully taught as the inspired word of God.
Equipping Believers	A church that equips believers for acts of service for the building up of the body of Christ.
Welcoming	A church that welcomes people from all walks of life with the love of Christ
Prayer	A church that is faithfully devoted to individual and corporate prayer for the body of Christ
Family Oriented	A church that values God's design for the family and its growth in Christ.
Evangelism	A church that actively speaks the word to the lost in the community.
Missions Oriented	A church that is dedicated to the Great Commission by being gospel focused.
Compassion	A church that helps the needy within and without alongside the power of the gospel.
Generous	A church that is generous with its time and resources for the furthering of the kingdom of God.







The values outlined above are all biblical and needed to reach the majority demographic of families with children that reside in Hooksett and the surrounding areas.

The Mission - Another important dimension to any church plant is its mission or the activity that is required to achieve the vision. The threefold mission of this church plant is to ensure the upward stance of worship, the inward stance of edification, and the outward stance of evangelism to the glory of God. The following is a brief synopsis of these three stances.













Step by Step Timeline

Phase 1 - Preparation Status

- Church Planting Assessment Center Approval 
- Begin Fund Raising 
- Move to Hooksett, New Hampshire 
- Ordination 
- Gain understanding of the community 
- Demographic & Sociographic Study 

Phase 2 - Gathering

- Establish formal prayer team 
- Begin Home Bible Study 
- Develop website 
- Involvement in community events 
- Search for ministry partner / intern 
- Develop core group 
- Confirm vision, values & purpose 
- Establish community evangelism 
- Rent space for bible study & eventual services 
- Prepare for first service 

Phase 3 - Begin Services (Mission Church)

- Receive members
- Continue community evangelism
- Train future leaders
- Programs - shepherding / discipleship / small groups
- Officer training

Phase 4 - Organizing (Particular Church)

- Evaluate vision / values / purpose
- Install elders / deacons
- Establish involvement in missions
- Evaluate location of worship

Phase 5 - Ongoing Growth

- Evaluate Philosophy of Ministry
- Capital campaign for building
- Cast vision for future church planting

STARTUP COSTS

Category	Description	Amount
Construction Costs	Flooring	\$5,000
	Lighting	\$2,500
	Additional ADA Bathroom	\$4,000
	Electrical work in building	\$1,200
	Anit-flamable wood for stairs	\$400
	Paint & Supplies	\$1,200
	Building Permit	\$400
	Interior windows (SS Room)	\$500
	Two Exit Doors w/Panic Bar	\$1,600
	Exterior Sign	\$2,500
Furnishings	Chairs	\$600
	Large Curtain (Cover Garage Door)	\$900
	Kitchenette	\$1,000
	Furniture	\$800
	Tables	\$200
	Microwave	\$100
	Portable fridge	\$300
Equipment & Supplies	TV Monitors (nursery & SS Room)	\$800
	Sound System & Cables	\$2,200
	Advertising Materials (banners & signs)	\$1,000
	Camera for TV Monitors	\$200
	Laser Printer	\$200
	Projection Screen	\$150
	Internet equipment	\$200
	Bibles	\$200
	Other Books	\$200
	Office Supplies & paper	\$300
	Cleaning Supplies & tools	\$150
		\$28,800

Startup Needs

- Financial help is greatly needed to help pay for one time front-end heavy startup costs. Per the chart above, these costs are projected to be \$28,800.
- The building we are leasing is a new property with an unfinished interior. In exchange for reduced and affordable rent, we will be doing much of the finish work such as putting down floors, painting, installing light fixtures, installing a kitchenette, etc. This raises startup costs, but greatly reduces overall costs since these expenses will not be infused into the rent.
- Since this is a new church, there are also typical initial expenses for things like chairs, equipment, books, etc. Every effort is being made to keep these costs to a minimum.

5 YEAR BUDGET PLAN

	Year 1	Year 2	Year 3	Year 4	Year 5
Income					
Outside Support	\$41,000	\$35,000	\$30,000	\$25,000	\$10,000
Internal Support	\$26,000	\$45,000	\$80,000	\$110,000	\$140,000
Total Income	\$67,000	\$80,000	\$110,000	\$135,000	\$150,000
Expense					
Salary	\$0	\$0	\$20,000	\$39,000	\$46,000
Housing	\$0	\$36,500	\$36,500	\$37,000	\$37,000
Social security	\$0	\$1,200	\$3,600	\$3,700	\$3,800
Health Insurance	\$0	\$0	\$11,000	\$11,000	\$12,000
Retirement	\$0	\$0	\$0	\$2,000	\$4,000
Move in Expense	\$28,800	\$0	\$0	\$0	\$0
Building Maintenance	\$100	\$750	\$750	\$750	\$750
Travel, lodging, meals	\$0	\$300	\$1,000	\$1,500	\$2,000
Workers Comp	\$500	\$500	\$600	\$650	\$650
General Liability Insurance	\$1,500	\$1,500	\$1,600	\$1,600	\$1,700
Office Equipment	\$500	\$500	\$500	\$500	\$600
Printing	\$700	\$700	\$700	\$700	\$700
General Equipment	\$500	\$1,000	\$500	\$1,000	\$1,000
Phone	\$500	\$200	\$300	\$300	\$400
Internet	\$600	\$600	\$600	\$600	\$600
Guest Speaker Fees	\$600	\$600	\$600	\$600	\$600
Postage	\$100	\$100	\$300	\$400	\$400
Rent for Meeting Space	\$24,000	\$24,000	\$21,000	\$21,000	\$21,000
Utilities	\$3,500	\$3,500	\$3,000	\$3,000	\$3,000
Adverstising	\$650	\$1,000	\$1,000	\$1,000	\$1,000
Conferences	\$0	\$0	\$500	\$500	\$500
Outreach	\$1,200	\$1,200	\$1,700	\$1,700	\$1,700
Fellowship (Internal)	\$600	\$600	\$600	\$600	\$600
Staff	\$0	\$0	\$0	\$2,000	\$3,000
Adult Ministry	\$400	\$400	\$500	\$1,000	\$1,000
Children's Ministry	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Education	\$250	\$250	\$300	\$300	\$400
Miscellaneous	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total Expense	\$67,000	\$77,400	\$109,150	\$134,400	\$146,400
Net Income	\$0	\$2,600	\$850	\$600	\$3,600
Year End Account Balance	\$0	\$2,600	\$3,450	\$4,050	\$7,650

Future Needs

- Our goal is to see Hooksett Christian Fellowship financially self-supporting within 5 years.
- The heaviest need for financial support will be year one. We expect the need for outside financial support to lessen each subsequent year as the church grows.
- The planting of this new church in Hooksett is dependent upon the generosity of people who share our heart to see Christ's church grow once again in New Hampshire. We long to see new believers coming to faith in Christ and being part of his Church.
- Thank you for your prayerful consideration to be a part of this important work through prayer and financial support.

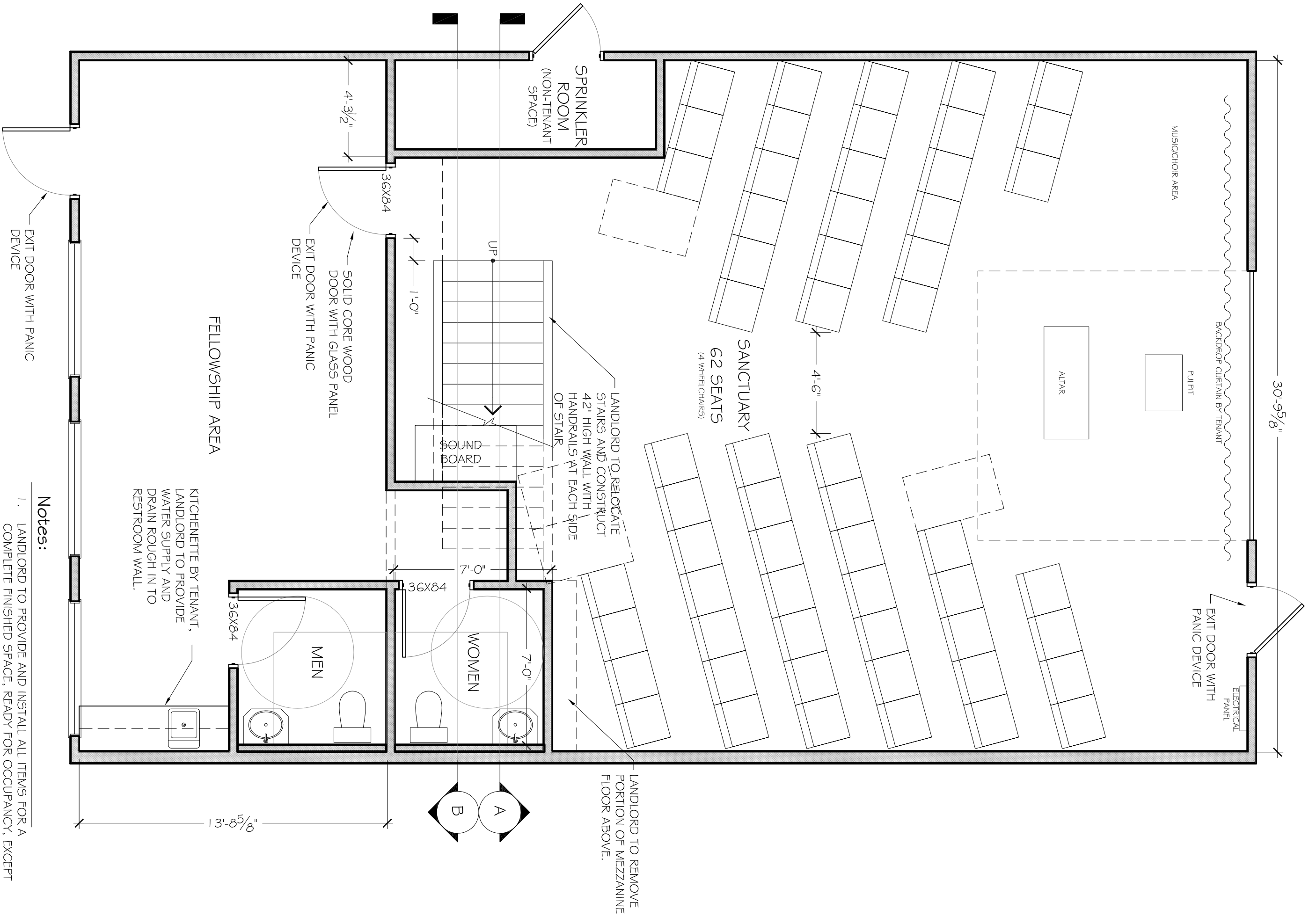
Tax Deductible Financial Support Can Be Sent To...

Christ Church
146 Sheep Davis Rd
Pembroke NH 03275

- *Note Hooksett Church Fund*
- *Christ Church is an established sister church that is part of the Presbyterian Church in America through which the books of the new church plant will be facilitated.*
- *Direct Online Banking Deposits Available*

Contact Information:

Pastor Ted Ogley
138 Merrimack St
Hooksett NH 03106
Cell# 603-290-3050
Email – tednachi@earthlink.net

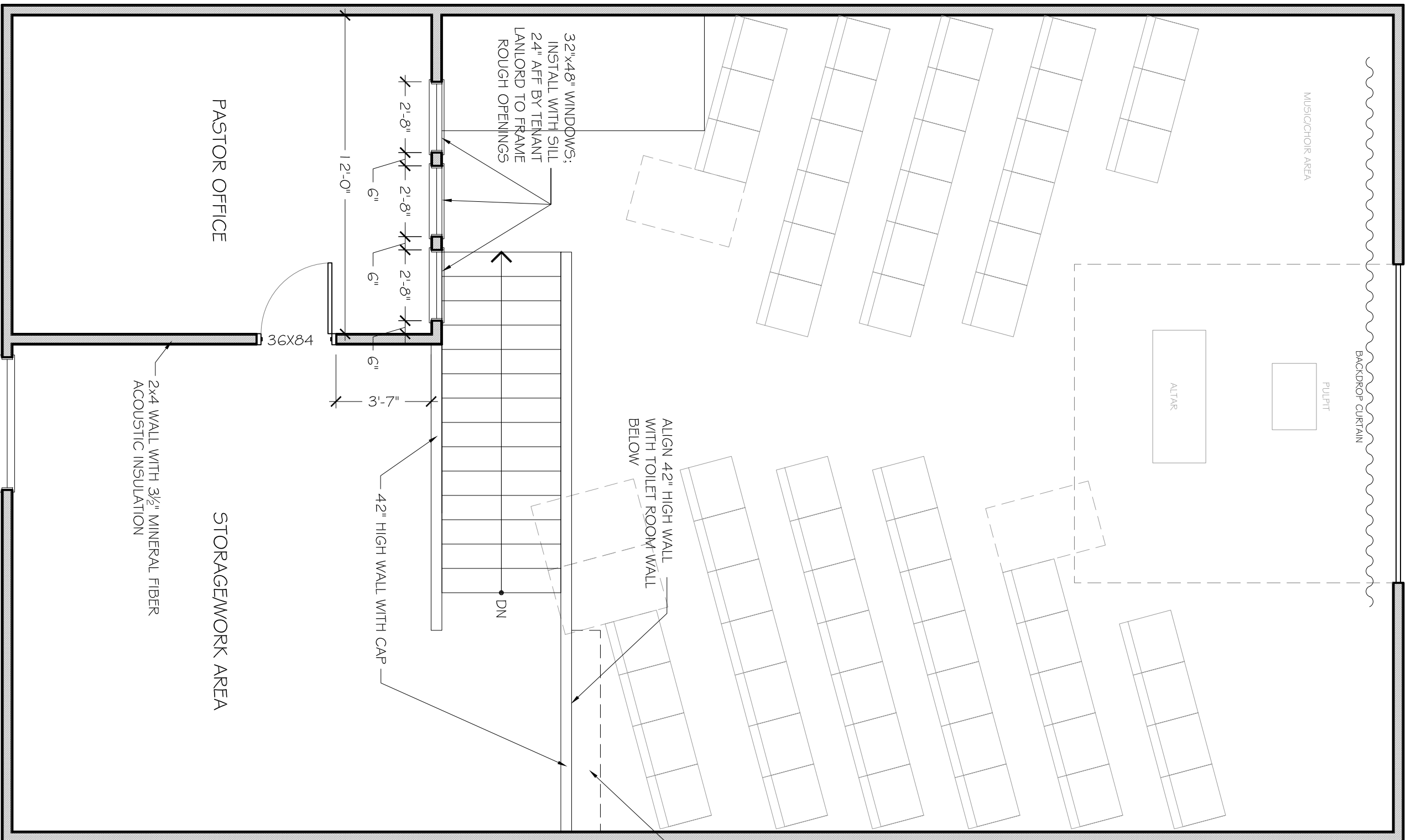


Main Floor
 1/4" = 1'-0"

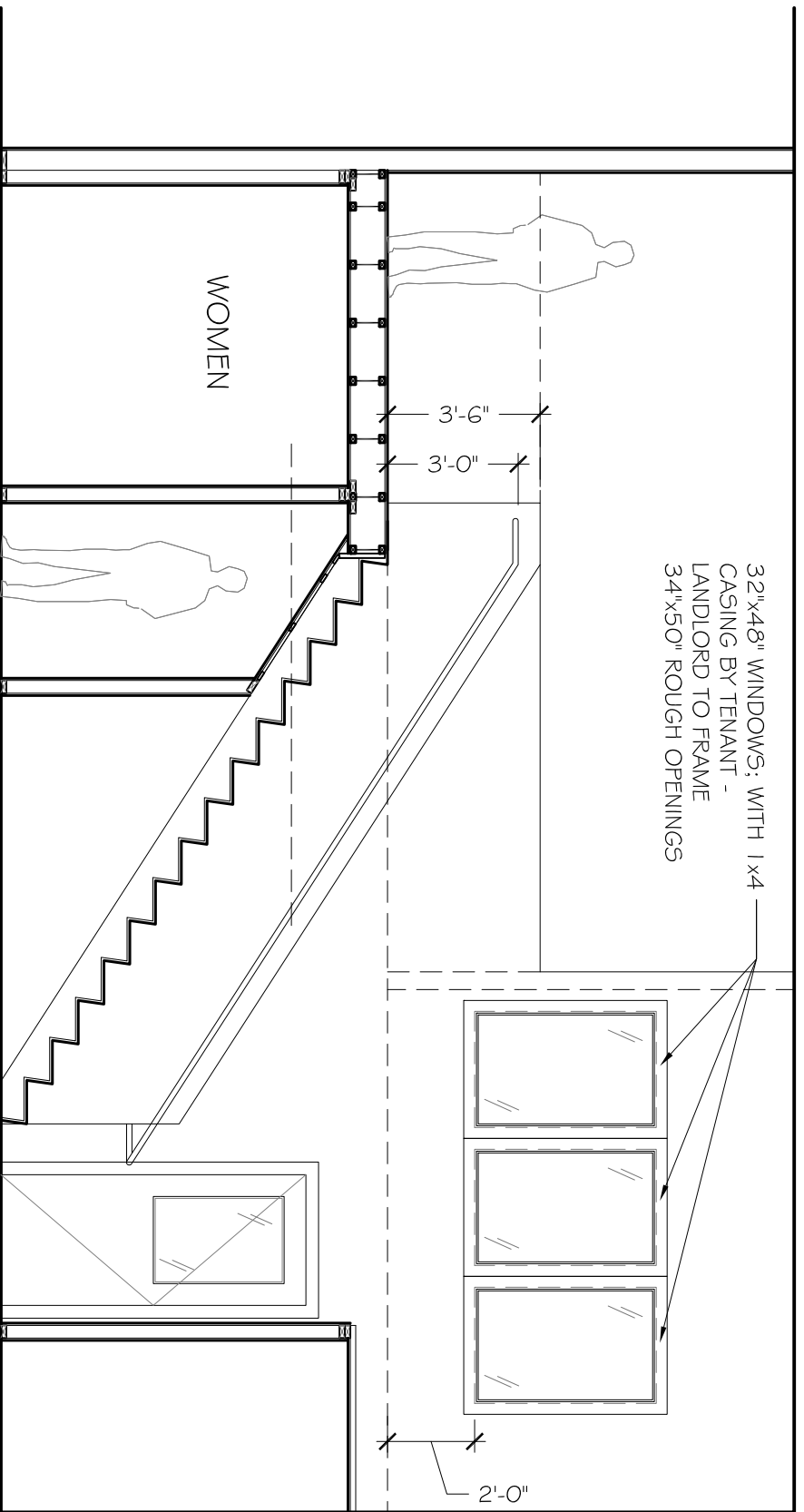
Hooksett Christian Fellowship

TENANT FIT-UP

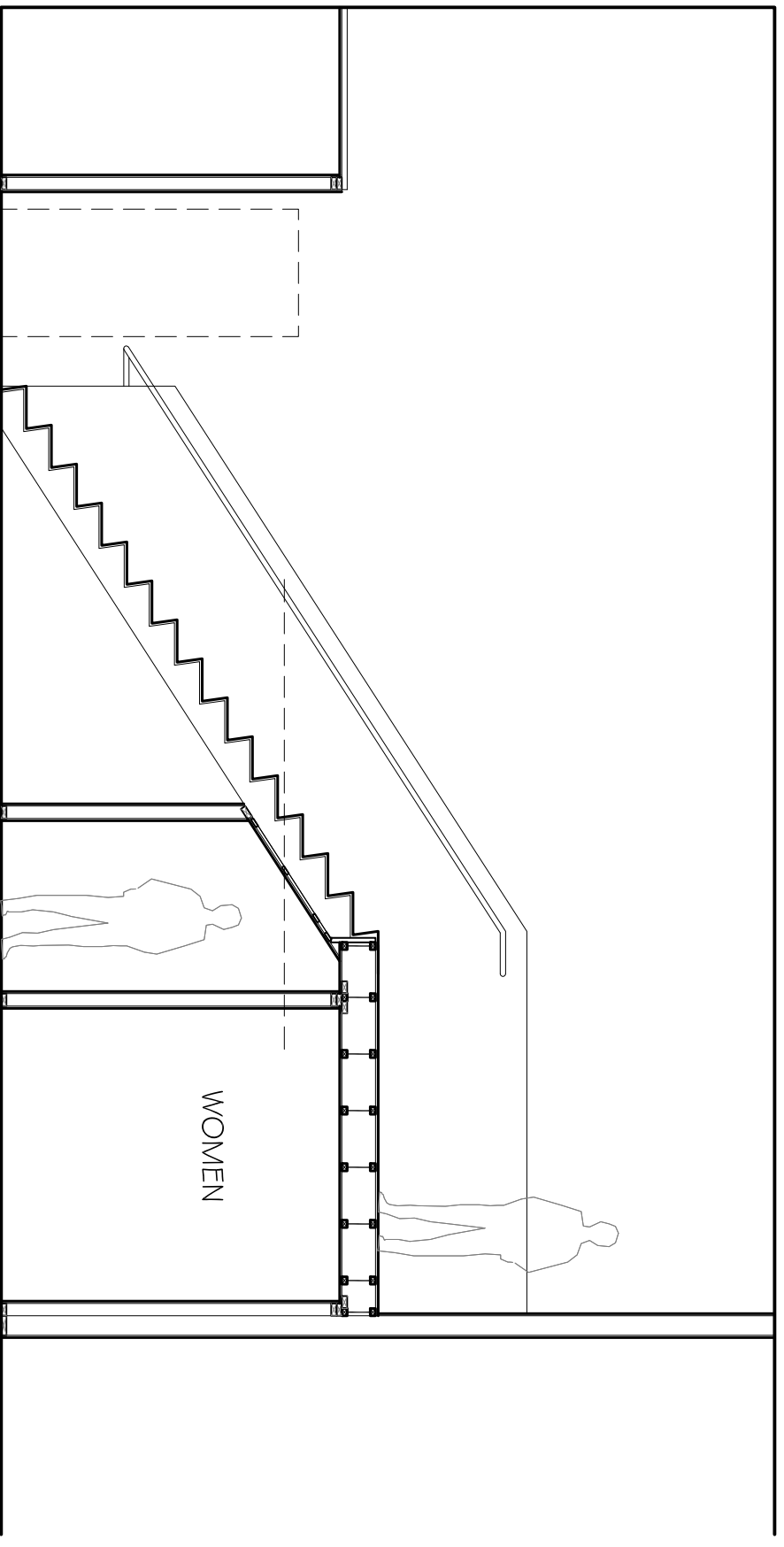
10/28/2016



Mezzanine Plan
 1/4" = 1'-0"



Stair Section B
1/4" = 1'-0"



Stair Section A
1/4" = 1'-0"